

Capital	2011 Actuals as of Dec 31-11	2012 Actuals as of Dec 31-12	2012 Approved by Council	2013 Actuals as of Dec 31-13	2013 Approved by Council	2014 Draft Budget	2014 Approved by Council
General Government	8,853	1,066,546	1,132,199	14,263	107,771	13,000	13,000
Fire		5,660	7,000	462	12,500	40,000	40,000
Other Protection	5,000						
Roads Department	490,675	526,266	653,000	421,633	831,346	1,615,209	1,621,864
Landfill	18,429	5,900	10,000	13,889	40,000	30,000	30,000
Cemetery	3,340	1,221	1,500	967	1,200	600	600
Facilities	91,451	34,229	55,500	22,142	32,600	40,500	73,500
Recreation					3,000	6,000	6,000
Walking Trails	40,808						
CDC-Other Projects		8,599	10,280	8,497	10,000	10,000	10,000
Planning - Official Plan	13,120	21,134	7,000	15,160	10,000	15,000	15,000
Reserves							
Roads Equipment	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Roads Construction							
Roads Garage				50,000	50,000	50,000	50,000
Fire Equipment	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Building Dept Vehicle						10,000	10,000
Facilities Dept Vehicle						10,000	10,000
Grange						10,000	10,000
Thrift Shop	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Seniors Xmas	1,500	1,500	1,500				
Infrastructure	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Building Accessibility	159,894						
Playground Equipment		10,000	10,000	10,000	10,000	10,000	10,000
MI Commons Play Equip				1,500	1,500	1,500	1,500
Labrash Boat Launch				1,500	1,500	2,000	2,000
Kashe Dame				1,500	1,500	1,500	1,500
Total Capital & Reserves	903,570	1,751,555	1,958,479	632,013	1,183,417	1,935,809	1,975,464